



MESA ACADEMY
FOR ADVANCED STUDIES
PARENT TEACHER ORGANIZATION

Revenue	2026-2027 Projected	August-26
Corporate Profit Sharing		
Box Tops for Education	\$50.00	
Escrip (Fry's)	\$500.00	
Land's End	\$100.00	
Total Corporate Profit Sharing	\$650.00	\$0.00
Direct Public Grants		
Corporate and Business Grants	\$400.00	
Corporate Contributions	\$100.00	\$49.28
Total Direct Public Grants	\$500.00	\$49.28
Direct Public Support		
Cash Donations		
Total Direct Public Support	\$0.00	\$0.00
Eating for Education		
Aug. 2026-- MOD Pizza	\$150.00	
Sept. 2026-- In-N-Out	\$150.00	
Oct. 2026--	\$150.00	
Nov. 2026--	\$150.00	
Dec. 2026--	\$150.00	
Jan. 2027--	\$150.00	
Feb. 2027--	\$150.00	
Mar. 2027--	\$150.00	
Apr. 2027--	\$150.00	
May. 2027--	\$150.00	
Total Eating for Education	\$1,500.00	\$0.00
Fundraising Events - Products		
Fun Run - Cash & Checks	\$1,000.00	
FunRun - Online donations	\$11,000.00	
Spirit Sales (Uniform, Spirit Shirts, Lanyards)	\$7,000.00	\$2,196.82

Total Fundraising Events - Products	\$19,000.00	\$2,196.82
Interest-Savings	\$10.00	\$0.11
Other Types of Income		
Miscellaneous Revenue		
Total Other Types of Income	\$0.00	\$0.00
Special Events Income		
Fat Cats	\$900.00	
School Dance Revenue	\$700.00	
International Festival	\$3,000.00	
NJHS Movie Nighy	\$50.00	
Total Special Events Income	\$4,650.00	\$0.00
Teacher Appreciation - Gifts		
Total Revenue	\$26,310.00	\$2,246.21
Expenditures		
Academy Equipment and Upgrades	\$5,000.00	
Awards and Grants		
Principal - Discretionary Fund	\$1,000.00	\$53.89
Club/IB Requests	\$1,000.00	
Teacher Grant – Arnold-Staggs	\$150.00	
Teacher Grant – Betance-Sandoval	\$150.00	\$87.66
Teacher Grant – Boesch	\$150.00	
Teacher Grant – Bowling	\$150.00	
Teacher Grant – Bray	\$150.00	
Teacher Grant – Brown	\$150.00	
Teacher Grant – Clanton	\$150.00	
Teacher Grant- Dixon	\$150.00	
Teacher Grant – Evans	\$150.00	
Teacher Grant – Hall	\$150.00	
Teacher Grant – Hayward	\$150.00	
Teacher Grant – Johnston	\$150.00	
Teacher Grant – McFarland	\$150.00	
Teacher Grant – Mena	\$150.00	
Teacher Grant – Munoz	\$150.00	
Teacher Grant - Tietz	\$150.00	

Teacher Grant – Treese	\$150.00	
Teacher Grant – Whalen	\$150.00	
Teacher Grant – White	\$150.00	
Teacher Grant – Wylie	\$150.00	
Teacher Grant – Library	\$150.00	
Additional Dept Expenditures	\$1,000.00	
Total Awards and Grants	\$6,150.00	\$141.55
Event Expenses		
8th Grade Promotion	\$1,200.00	
School Dance Expenses	\$1,000.00	
Fall Pie and Bingo Night	\$500.00	
Fall Veteran's Breakfast	\$200.00	
New Knight Dinner	\$500.00	
International Fest Expense	\$2,500.00	
Ice Cream Social	\$300.00	
Additional In-School Events (Buddies etc.)	\$500.00	\$22.20
Total Event Expenses	\$6,700.00	\$22.20
Moral Boosters		
Food and Drink (Volunteer/Special Events)	\$1,000.00	
Student Enrichment	\$200.00	
Total Moral Booster	\$1,200.00	\$0.00
Fundraising Events - Product Expenses		
Fun Run Expenses	\$1,000.00	
Lanyards	\$200.00	\$30.23
Spirit Shirts		
Total Fundraising Events - Product Expenses	\$1,200.00	\$30.23
Operations		
Bank and Paypal Fees	\$500.00	
Books, Subscriptions, Reference	\$350.00	
Supplies	\$500.00	\$33.39
Arizona Corporation Commission and Taxes (990N)	\$60.00	
Website-Go Daddy	\$500.00	\$501.13

Checks from last year that have not cleared		\$1,412.43
Total Operations	\$1,910.00	\$1,946.95
Spring Event Expenses--International Festival	\$3,000.00	
Teacher Appreciation		
Teacher Appreciation -General Events	\$1,000.00	\$297.72
Teacher Appreciation--Week	\$600.00	
Teacher Appreciation - Gifts	\$2,000.00	\$29.32
Total Teacher Appreciation	\$3,600.00	
Total Expenditures	\$28,760.00	\$2,140.93
Net Revenue	(\$2,450.00)	\$105.28